Village Board Meeting Minutes March 3, 2013 Budget Workshop

The Village of Caledonia Board of Trustees held a meeting on Sunday, March 3, 2013 at 12 p.m. at the Village Office.

Members Present: Mayor Joe Caluorie, Deputy-Mayor Scott DiLiberto, Trustees Jerry O'Donoghue, Steve Polo and Teresa Truman, Clerk-Treasurer Ann Marie Grattan, Police Chief Dan Chapman and Street Superintendent Chris Buckley.

Carol Nusbickel, President of the Caledonia Library Association – presented a revenue and expenditure budget for 2013. The library is requesting a donation from the village in the amount of \$32,500. The village donation for 2010 was \$32,000 with an additional \$10,000 funding received. The 2012 donation was \$15,000.

2013-2014 Fiscal Budget was reviewed in detail for General and Water expense and revenue accounts.

Add items: \$8,500 Comprehensive Plan (year 1), \$1,875 Downtown Partnership Revitalizing Communities Grant.

Remove: Mill Street bridge renovations

There being no further business, Trustee Polo made a motion at 2:30 p.m. to adjourn; Trustee O'Donoghue seconded the motion.

Ann Marie Grattan Village Clerk-Treasurer